



RIVER VALLEY SCHOOL DISTRICT

Home of the Blackhawks



BRIAN KREY
Business Manager

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TO: River Valley Budget/ERC Committee
FROM: Brian Krey, Business Manager
DATE: FEBRUARY 3, 2021
SUBJECT: FEBRUARY 8, 2021 BUDGET/ERC COMMITTEE AGENDA ITEMS

2. Payment of Lamers Contract for 2019-2020, During COVID-19

After receiving the initial request from Lamers on August 5, 2020 – administration requested additional detail and a few questions to be answered. Administration has not heard back from Lamers on the follow up questions we requested.

3. Request for 50% Payment of 2019-2022 Advisor Pay

Administration was sent two letters of request from the Prom, Post Prom & SADD advisor. Administration will bring copies of these to the meeting for discussion.

4. 2021-2022 Budget Forecast/Projection

We continue to wait for revenue amounts from the State for the 2021-22 and 2022-23 school years, which are part of the 2021-2023 biennial budget. An updated financial forecast will be uploaded to the portal.

5. Assess Need for April 2022 Referendum Election

Based upon the 2021-2022 budget forecast/projection, administration would like to discuss and assess the need for an operational referendum in April 2022.

The deadline for the Board of Education to adopt a resolution is 70 days before the election (April 5, 2022), which is January 25, 2022. The Board of Education regular meeting in January 2022 is scheduled for Thursday, January 13, 2022.

6. 2021-2022 Employee Wages

The Wisconsin Employment Relations Commission (WERC) has not posted the Consumer Price Index (CPI) for collective bargaining agreements, but I would anticipate the WERC finalizing a CPI around 1.23% for the 2021-2022 school year contracts. This is the amount that the board can negotiate up to for base wage increases.

The WERC's website is here: <http://werc.wi.gov/> while the CPI for CBA's is here:

http://werc.wi.gov/doaroot/cpi-u_chart.htm

7. 2021-2022 Employee Benefits



No updates at this time. I have a meeting with M3 (our insurance broker) on February 18 and am hopeful that there will be a health, dental, and vision update by the March Budget/ERC meeting.



8. 2021-2022 Wisconsin School Nutrition Purchasing Cooperative Agreement

This is an annual agreement that we have this committee approve and recommend to the Board.

9. Snow Plowing & Related Services RFP for 2021-2024 Contract, as Recommended by the School Forest/Buildings & Grounds Committee

On January 25, 2021 the Buildings and Grounds committee met and recommended that the District issue a request for proposal (RFP) for July 1, 2021 through June 30, 2024 for snow plowing and related services. Currently, the District utilizes J & J Total Lawn Care, LLC and have been very well served by them.

10. Employee Handbook

Administration is recommending that language on page 24 of the handbook under the “Extended Contracts” section increase the rate of pay for “days beyond the school year calendar” be increased from \$22 to \$25. This section primarily covers summer school contracts and would increase expenditures by approximately \$6,500 annually.

11. Strategic Plan & Correlation to Committee’s Work

II.D.1: Explore restoration of after school transportation.

Administration would like to have a conversation about this exploration.

12. Set Next Meeting Date & Agenda Items

Monday, March 8, 2021 – 5 pm at RVMS Library & Zoom

10. Set Next Meeting Agenda Items

- Employee Wages 2020-2021
- Employee Benefit Renewals 2021-2022
- Lamers Payment
- Snow Plowing & Related Services RFP Recommendations
- 2021-2022 Wisconsin School Nutrition Purchasing Cooperative
- Explore restoration of after school transportation
- School Board District Policy Review by WASB